

WATER DEPARTMENT

Update



NEW THIS YEAR

❖ Wireless meters

- 100% of meters are wireless
- Daily volume and leak detection
- No more estimated billing
- Future: resident portal

❖ Pump house upgrades

- New NIPSCO underground electrical service
- New VFDs, control panel
- Pelican Software Warning System

❖ Online bill pay



Pump House Improvements



CURRENT FINANCES

❖ This time last year

Operating = \$150,886.99

Capital Improvement = \$65,298.10

Total = \$216,185.09

❖ Currently

Operating = \$132,948

Capital Improvement = \$195,403

Total = \$328,351



UPCOMING EXPENDITURES

- ❖ Pump station renovations
 - New roof
 - Siding
 - Insulation
 - Doors
 - Estimated cost = \$110,000
- ❖ Pump station landscaping (spring)
- ❖ Water main repairs
 - Breaks will happen from time to time
 - Costs are generally around \$1,000/foot
 - Average range of costs to repair a break is \$5,000-\$25,000

