

**TOWN COUNCIL BUDGET WORKSHOP MEETING  
WEDNESDAY, AUGUST 7, 2013 – 6:00 P.M.  
OGDEN DUNES TOWN HALL**

**PRESENT:** Tom Clouser, Bill Gregory, Paul Panther, Charlie Costanza

**ABSENT:** Allen Johnson

Julia Klingensmith , Deputy Clerk-Treasurer was also present

A discussion was held on the proposed 2014 budget expenditures as present by the Clerk-Treasurer and the Deputy Clerk-Treasurer. The Council was advised that the current proposed budget is approximately \$20,000 over budgeted per Kurt Ott, DLGF Field Representative. He suggested submitting the budget as is. The Deputy Clerk-Treasurer and the Clerk-Treasurer did not foresee a problem reducing the budget by \$20,000 assuming that all revenues remain as proposed in the 2014 budget.

No changes to the 2014 expenditures as submitted were made by the Town Council. The Clerk-Treasurer and Deputy Clerk-Treasurer were instructed to proceed with the finalization of the 2014 budget.

The Council will hold a public budget adoption meeting on October 22, 2013 and in the interim will publish the proposed budget two times in The Times newspaper during the month of September, 2013.

No further business coming before the Council, the meeting was adjourned.

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Tom Clouser, Vice President

ATTEST:

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Jean Manna, Clerk-Treasurer